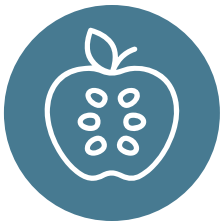


\$40,000 Budget



Option 1 *Recommended*

Time

**5 Days/ Week
2 Hours/ Day
34 Weeks/ Year**

Students

**85 Students Enrolled/
70-75 Students Average
Daily Attendance**

Program Space

\$0

Staffing

\$27,880

Supplies

\$8,620

Snacks

\$3,500

Option 2

Time

**5 Days/ Week
2 Hours/ Day
34 Weeks/ Year**

Students

**85 Students Enrolled/
70-75 Students Average
Daily Attendance**

Program Space

\$0

Staffing

\$33,320

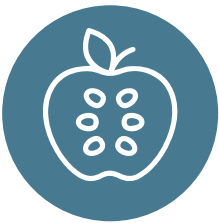
Supplies

\$6,680

Snacks

\$0

\$40,000 Budget Details



Program Space

In-kind donation of space from school district at no cost. Ideal spaces are cafeteria, library, gym, classrooms.

Staff Hourly Rates (7 Staff Needed)

\$15 Program Coordinator

\$11 Staff (x2)

\$9 High School Staff (x4)

\$25 Certified Teacher/Coordinator

Supplies

The supply budget accounts for both consumable (i.e. craft items, paper, etc) and non-consumable (i.e. legos, robotics, etc) supplies.

Snacks

Snacks are highly recommended, as students have been in school all day and will need nutrition/energy to actively participate in afterschool programming. **The budget is for supplemental snacks only**—students will need to bring their own water bottles and snacks; however, we realize students will often forget snacks and supplemental snacks need to be provided.

We highly recommend checking with your Food Services department regarding eligibility for NSLP/USDA Afterschool Snack Program. If your school/program is eligible, snacks will be provided at no cost. If your program is not eligible, include supplemental snack costs in budget.