

\$15,000 Budget

Option 1
Recommended

Option 2



Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year



Students

30 Students Enrolled/
25 Students Average
Daily Attendance

Students

30 Students Enrolled/
25 Students Average
Daily Attendance



Program Space

\$0

Program Space

\$0



Staffing

\$12,750

Staffing

\$13,430



Supplies

\$1,500

Supplies

\$1,500



Snacks

\$750

Snacks

\$70

\$25,000 Budget

Option 1
Recommended

Option 2

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Students

60 Students Enrolled/
50-55 Students Average
Daily Attendance

Students

60 Students Enrolled/
50-55 Students Average
Daily Attendance

Program Space

\$0

Program Space

\$0

Staffing

\$17,510

Staffing

\$22,610

Supplies

\$5,490

Supplies

\$2,390

Snacks

\$2,000

Snacks

\$0

\$40,000 Budget

Option 1
Recommended

Option 2

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Students

85 Students Enrolled/
70-75 Students Average
Daily Attendance

Students

85 Students Enrolled/
70-75 Students Average
Daily Attendance

Program Space

\$0

Program Space

\$0

Staffing

\$27,880

Staffing

\$33,320

Supplies

\$8,620

Supplies

\$6,680

Snacks

\$3,500

Snacks

\$0

\$15,000 Budget



Program Space

In-kind donation of space from school district at no cost. Ideal spaces are cafeteria, library, gym, classrooms.



Staff Hourly Rates (3 Staff Needed)

\$15 Program Coordinator
\$11 Staff
\$9 High School Staff
\$25 Certified Teacher/Coordinator



Supplies

The supply budget accounts for both consumable (i.e. craft items, paper, etc) and non-consumable (i.e. legos, robotics, etc) supplies.



Snacks

Snacks are highly recommended, as students have been in school all day and will need nutrition/energy to actively participate in afterschool programming. **The budget is for supplemental snacks only**—students will need to bring their own water bottles and snacks; however, we realize students will often forget snacks and supplemental snacks need to be provided.

We highly recommend checking with your Food Services department regarding eligibility for NSLP/USDA Afterschool Snack Program. If your school/program is eligible, snacks will be provided at no cost. If your program is not eligible, include supplemental snack costs in budget.

\$25,000 Budget

Program Space

In-kind donation of space from school district at no cost. Ideal spaces are cafeteria, library, gym, classrooms.

Staff Hourly Rates (4 Staff Needed)

\$15 Program Coordinator
\$11 Staff
\$9 High School Staff (x2)
\$25 Certified Teacher/Coordinator

Supplies

The supply budget accounts for both consumable (i.e. craft items, paper, etc) and non-consumable (i.e. legos, robotics, etc) supplies.

Snacks

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\$40,000 Budget

Program Space

In-kind donation of space from school district at no cost. Ideal spaces are cafeteria, library, gym, classrooms.

Staff Hourly Rates (7 Staff Needed)

\$15 Program Coordinator
\$11 Staff (x2)
\$9 High School Staff (x4)
\$25 Certified Teacher/Coordinator

Supplies

The supply budget accounts for both consumable (i.e. craft items, paper, etc) and non-consumable (i.e. legos, robotics, etc) supplies.

Snacks

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