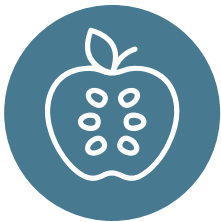


\$25,000 Budget



Option 1 *Recommended*

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Students

60 Students Enrolled/
50-55 Students Average
Daily Attendance

Program Space

\$0

Staffing

\$17,510

Supplies

\$5,490

Snacks

\$2,000

Option 2

Time

5 Days/ Week
2 Hours/ Day
34 Weeks/ Year

Students

60 Students Enrolled/
50-55 Students Average
Daily Attendance

Program Space

\$0

Staffing

\$22,610

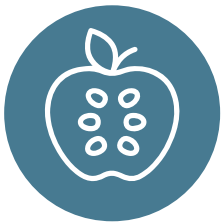
Supplies

\$2,390

Snacks

\$0

\$25,000 Budget Details



Program Space

In-kind donation of space from school district at no cost. Ideal spaces are cafeteria, library, gym, classrooms.

Staff Hourly Rates (4 Staff Needed)

\$15 Program Coordinator

\$11 Staff

\$9 High School Staff (x2)

\$25 Certified Teacher/Coordinator

Supplies

The supply budget accounts for both consumable (i.e. craft items, paper, etc) and non-consumable (i.e. legos, robotics, etc) supplies.

Snacks

Snacks are highly recommended, as students have been in school all day and will need nutrition/energy to actively participate in afterschool programming. ***The budget is for supplemental snacks only***—students will need to bring their own water bottles and snacks; however, we realize students will often forget snacks and supplemental snacks need to be provided.

We highly recommend checking with your Food Services department regarding eligibility for NSLP/USDA Afterschool Snack Program. If your school/program is eligible, snacks will be provided at no cost. If your program is not eligible, include supplemental snack costs in budget.